



## Pupil Premium Expenditure

Review January 2021

### Pupil Premium Grant expenditure: 2020 - 2021

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	Rec-Y6: 102 Nursery: 15 (26 by January 2020) Total: 128 (January 2020)
Total number of pupils eligible for PPG	FSM & Ever 6: 8 EY PP: 1 Service: 2 - 0 Post LAC: 2 LAC: 2 Total: 13
Amount of PPG received per pupil	£1345-2345
<b>Total amount of PPG received</b>	£15450 (TBC)

### Intended use of PPG spending 2019/2020

#### Objectives in spending PPG:

To raise attainment in pupil premium children's targets areas.

To increase the level of support for children with small group or 1 to 1 sessions with a focus on Y6.

To develop Pupil Premium children's social, emotional, health and well-being.

To enable pupils to participate in activities which incur costs.

#### Main barriers to educational achievement faced by PP children:

Lack of resources to access extended activities outside school e.g., residential visits.

Lack of dedicated individual time to talk through learning, complete homework etc.

Pupils who experience a variety of complex home circumstances including those involved with a range of outside agencies, those with poor emotional health or well-being

**Summary of intended spending and actions taken:**

Additional teacher from January 2021 so Y5/6 can be taught in smaller groups 4 mornings a week.

To provide a diverse range of extra-curricular activities in place across school to increase disadvantaged children's access to enrichment experiences.

To provide specialist services such as Educational Psychologist, SALT, Alliance Psychological Services to work within school to provide support individually and with families.

To provide additional online resources to support identifies needs in spelling and mental maths skills. (spelling shed, TT Rock stars, IDL)

To maintain a high level of teaching assistants across all key stages to deliver targeted interventions both in and out of the classroom and support personalised learning across school.

To release Mental Health Champion to access CPD and release time to work with MHST.

Initiative	Cost	Aim
Supply costs so that Y5/6 can be taught in smaller groups 4 mornings a week and support Y1/2.	£7345	To help children reach their full potential in Numeracy and Literacy and support children to achieve greater depth.
To provide a diverse range of extra-curricular activities in place across School to increase disadvantaged children's access to enrichment experiences.	£500	To enhance the curriculum, ensuring children are given the opportunity to experience new and varied activities. Positively impacting on the emotional wellbeing of pupils.
To provide specialist services such as Educational Psychologist, SALT, Alliance Psychological Services to work within school to provide support individually and with families.	£2000	To address any specific emotional needs that may be acting as a barrier to learning.
Supply costs to release Mental Health Champion to access CPD and release time to work with MHST.	£780	To improve the social and emotional wellbeing of identified pupils and, as a result, positively impact on pupil attainment and progress.

To provide additional online resources to support identifies needs in spelling and mental maths skills. (spelling shed, TT rockstars, IDL, Tentown)	£510	To improve progress in spelling for writing and maths
To maintain a high level of teaching assistants across all key stages to deliver targeted interventions both in and out of the classroom and support personalised learning across school.	£4315	Children to make at least expected progress and often more than expected progress from individual starting points.

<b>Total PPG received</b>	£15450
<b>Total PPG expenditure</b>	£15450
<b>PPG remaining</b>	£0